



PUBLIC SCHOOLS OF NORTH CAROLINA

STATE BOARD OF EDUCATION

Guiding principles in working with the General Assembly:

1. Maintain a focus on success for all students.
2. Provide the infrastructure necessary to support student success and the operation of public schools.
3. Ensure governance that is transparent, accountable, and effective.
4. Use innovative, sound approaches to crafting reforms and addressing economic challenges.
5. Provide responsible local control and flexibility.

NORTH CAROLINA PUBLIC SCHOOLS' FAST FACTS

Students Served, K-12

Average Daily Membership (2010-11)

	SCHOOL DISTRICTS	CHARTER
Grades K-8	1,011,545	34,512
Grades 9-12	422,891	6,720
TOTAL	1,434,436	41,232

Transportation (2009-10)

Number of Students Transported Daily 776,506
(includes contract transportation)
 Annual State Cost Per Pupil Transported on Buses . . \$558

Child Nutrition (2009-10)

BREAKFAST LUNCH

Number of Students Served Daily . . 329,804 . . 847,420
 Average Cost (includes indirect cost) . . \$1.95 . . \$3.08

Teachers

Full-Time Personnel	STATE	FEDERAL	LOCAL	TOTAL
Elementary Teachers . .	43,053 . . .	4,930 . .	2,038 . .	50,021
Secondary Teachers . .	25,526 . . .	1,169 . .	1,274 . .	27,969
Other Teachers	13,167 . . .	3,146 . .	1,074 . .	17,387
Teacher Assistants . .	18,727 . . .	5,421 . .	2,604 . .	26,752

Administrators

Full-Time Personnel	STATE	FEDERAL	LOCAL	TOTAL
Principals	2,197	17	210	2,424
Asst. Principals	54	3	10	67
<i>(teaching)</i>				
Asst. Principals	1,714	57	907	2,678
<i>(nonteaching)</i>				

More at Four, Pre-Kindergarten

Number of Students 30,767

Number of Classrooms

Public Schools	1,218
Childcare Centers	611
Head Start	425
TOTAL	2,254

Number of Districts/Charter Schools

- County-wide Districts – 100
- City Districts – 15
- Charters – 99

Public Schools

Number of Public Schools (2010-11)

Elementary (Grades PK-8)	1,835	72.7%
Secondary (Grades 9-12)	417	16.5%
Secondary (Grades 9-13 Early College)	64	2.6%
Combined	109	4.3%
Charter Schools	99	3.9%
TOTAL SCHOOLS (Public & Charter)	2,524	

Early College High Schools

- Number in the Nation – 214
- Number in North Carolina – 71

Performance

2010 Graduation Rates (Based on counts, not estimates.)

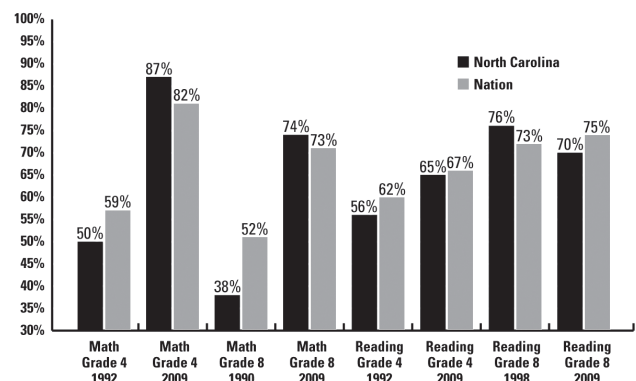
4-Year Cohort Graduation Rate	74.2%
5-Year Cohort Graduation Rate	74.7%

2010 Annual Dropout Rate (Grades 9-12) 3.75%

2010 SAT Scores

	VERBAL	MATH	TOTAL	WRITING
North Carolina	497	511	1008	477
United States	501	516	1016	492

NC AND NAEP – "THE NATION'S REPORT CARD" Percentage of Students At or Above "Basic" Level



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NORTH CAROLINA PUBLIC SCHOOLS' FUNDING

Per Pupil Expenditure

2009-10 Per Pupil Expenditure in Average

Daily Membership: (Current Expenses Only)

State	\$5,232.....	61.9%
Federal	\$1,289.....	15.3%
Local	\$1,931.....	22.8%
TOTAL	\$8,451	

Teacher Salary – 2010-11 Preliminary Estimation

- Average Teacher Salary in North Carolina – \$46,850
- Ranking among the states – 45

Current Expense Expenditures (2009-10)

State	\$7,336,220,568.....	61.9%
Federal	\$1,807,709,323.....	15.3%
Local	\$2,707,251,434.....	22.8%
TOTAL	\$11,851,181,325	

Salaries and Benefits (2009-10)

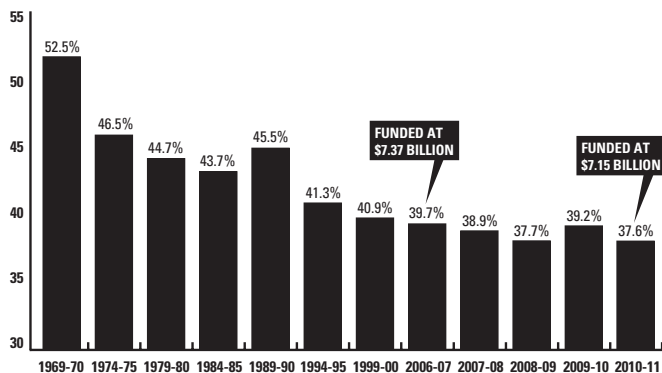
State	\$6,736,774,394.....	68.8%
Federal	\$1,331,208,895.....	13.6%
Local	\$1,725,170,901.....	17.6%
TOTAL	\$9,793,154,190	

Capital Outlay (all funds) \$922,197,643

Trends Over Time

- 2009-11 – NC Public Schools' biennial budget cut by 12%.
- 2010-11 – Budget cut an additional 2.73% (\$222 million)
- 4% recurring budget reduction is built in to the Public Schools budget
- NC ranks 45th in per pupil spending.

**Public School Appropriations
Percent of the General Fund 1969-2010**



Since 1970, the Public School's share of the General Fund has decreased by 14.9%. If our Public Schools were still funded at the same percentage as in FY 1969-1970, we would have an additional \$2.9 billion for our students.

Where Does the Money Go?

North Carolina's Public School Expenditures Above 1% for 2009-10

LINE ITEM	DOLLARS	% OF TOTAL BUDGET
Classroom Teachers	\$ 3,902,985,390 ..	51.38%
Students with Special Needs	\$ 695,739,178 ...	9.16%
Teacher Assistants	\$ 512,650,092 ...	6.75%
Instructional Support	\$ 449,370,019 ...	5.92%
Career and Technical Education ...	\$ 391,851,545 ...	5.16%
Transportation	\$ 380,803,623 ...	5.01%
School Building Administration ...	\$ 324,312,146 ...	4.27%
At-Risk Students	\$ 228,498,496 ...	3.01%
Low-Wealth Districts	\$ 209,601,229 ...	2.76%
Central Office Administration	\$ 107,418,117 ...	1.41%
Classroom Supplies/Equipment ...	\$ 88,238,683 ...	1.16%
Limited English Proficient Students..	\$ 77,567,529 ...	1.02%
Disadvantaged Student		
Supplemental Funding	\$ 76,945,365 ...	1.01%
TOTAL		98.02%

2010-11 NCDPI Budget. \$37,965,587 <.5%

NCDPI Positions

- State Funded – 368 (40%)
- Receipt Funded – 229 (25%)
(includes 103 time-limited Race to the Top positions)
- Federal Funded – 198 (21%)
- Positions in specified services – 126 (14%)
(includes Governor's Education Cabinet, Learn & Earn Administration, NC Learn & Earn On-Line Administration, NC Professional Teaching Standards Commission, NC Virtual Public Schools Administration, NCCAT, Teacher Academy)

Other Information Resources

- www.ncreportcards.org – School-by-school, district and state report cards. Customized searches are easily generated.
- www.ncpublicschools.org – Website of the State Board of Education and NC Department of Public Instruction.
- www.ncpublicschools.org/legislative – Information resources and quick links to assist legislators and others. Includes links to most commonly requested documents and webpages of interest to lawmakers.