



Public Schools of North Carolina
State Board of Education
Department of Public Instruction

Report to the North Carolina General Assembly

Capital Improvements Projects Report
SL 2015-241 (HB 97), sec. 31.7

Date Due: October 1, 2019
Report # 15
DPI Chronological Schedule, 2019-2020

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CAPITAL IMPROVEMENT PROJECTS REPORT

Project Identification				Current Construction Phase					Funding and Sources			Adequacy of Funding		Comments		
#	NEW Budget Code	NEW Fund Code	OC-25 # or SCO Project ID#	Project Title	R&R Project? (Y/N)	Land Acquisition	Design Stages (Pick one from dropdown)	Construction Stage (Pick % complete from dropdown)	Projected Completion Date from Current Project Phase (Enter mo.&yr: XX/20XX)	Amt Expended Project to Date	Primary Funding Source (Pick one from dropdown)	Secondary Funding Source (Pick one from dropdown)	Is the project adequately funded? (Y/N)	How do current cost estimates compare to the project's initial authorized budget?	Will scope reductions be necessary to complete the project within its initial authorized budget? (Y/N)	Notes/Comments
1	0812	4D01	11119	New Education Building (DPI) Data Recabling	Yes	-	Final Drawings/Bid (FD)	Complete	10/2016	848,600	General Fund	-	Yes	Under budget	No	Scope of original project has been completed. Additional work is in process which will extend project schedule. See UPS Project below.
2	41358	4BW1	10368	Western NC School for the Deaf - Old Gymnasium Renovation	Yes	-	Final Drawings/Bid (FD)	Complete	9/2017	2,909,300	General Fund	-	Yes	On budget	No	Remaining program funds in use for related small project. Overall project is not closed out.
3	41564	4HG3	16985	Governor Morehead School - Telephone and Security	Yes	-	Final Drawings/Bid (FD)	Complete	06/2017	107,600	General Fund	-	Yes	Under budget	No	Construction complete. Closeout in progress.
4	41558	4GW1	17033	Western NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	10/2019	1,685,000	General Fund	-	Yes	On budget	No	Project under construction. Two fund codes.
5	41550	4FE1	16723	Eastern NC School for the Deaf - Campus Security - Gate House, Vehicle Gates, Fencing	Yes	-	Final Drawings/Bid (FD)	-	03/2020	28,200	General Fund	-	Yes	On budget	No	Construction Drawings / Final Review
6	41550	4FE3	16725	Eastern NC School for the Deaf - Campus Wide Security Improvements	Yes	-	Final Drawings/Bid (FD)	76%-100%	11/2019	339,000	General Fund	-	Yes	On budget	No	Construction Contract
7	41652	4K01	17111	NCCAT Cullowhee - HVAC Renovations	Yes	-	Construction Drawings (CD)	Complete	3/2018	306,800	General Fund	-	Yes	Under budget	No	Construction complete. Closeout in progress.
8	41658	4LW1	17555	Western NC School for the Deaf -Campus Water Upgrades	Yes	-	Schematic Design (SD)	-	12/2020	27,500	General Fund	-	Yes	On budget	No	Redefining scope to construct combined project with NCSSM. Two fund codes.
9	41650	4JE1	16996	Eastern NC School for the Deaf - Fire Alarm Systems - Vestal & Mayfield	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2019	14,900	General Fund	-	Yes	On budget	No	Contract Award / Construction Contract
10	41750	4O01	18127	Eastern NC School for the Deaf - McAdams Hall Window Replacement	Yes	-	Final Drawings/Bid (FD)	-	12/2019	0	General Fund	-	Yes	On budget	No	Final Review / Bidding
11	41750	4O02	18077	Eastern NC School for the Deaf - Fire Alarm Systems - Massey & Woodard	Yes	-	Final Drawings/Bid (FD)	0-25%	12/2019	12,200	General Fund	-	Yes	On budget	No	Contract Award / Construction Contract
12	41758	4M01	17724	Western NC School for the Deaf - Weatherproofing - Goodwin & Joiner	Yes	-	Final Drawings/Bid (FD)	Complete	09/2018	198,400	General Fund	-	Yes	On budget	No	Remaining program funds in use for related small project. Overall project is not closed out.
13	41764	4P01	18269	Governor Morehead School - Window Replacement - Dorms A & D and Block Houses	Yes	-	Final Drawings/Bid (FD)	25-50%	01/2019	148,000	General Fund	-	Yes	On budget	Yes	In progress
14			14688	Governor Morehead Upgrades to Lineberry Controls	No	-	Construction Drawings (CD)	Complete	03/2018	164,500	Receipts	-	Yes	On budget	No	Project in closeout.
15	41750	4O03	18485	Eastern NC School for the Deaf - Maintenance Garage	No	-	Final Drawings/Bid (FD)	-	03/2020	28,300	General Fund	-	Yes	Over Budget	Yes	Bid Negotiation
16	41564	4HG3	19276	Governor Morehead Lineberry Access Control	Yes	-	Final Drawings/Bid (FD)	-	01/2020	21,200	General Fund	-	Yes	On budget	No	Paid from remaining funds from GMS Security/Communications. Bidding 06/2019
17			19391	GMS Lineberry Lift	No	-	Final Drawings/Bid (FD)	Complete	05/2019	16,100	Receipts	-	Yes	On budget	No	Completed
18			19396	GMS Gym fire Panel replacement	No	-	Final Drawings/Bid (FD)	25-50%	3/2019	0	Receipts	-	Yes	On budget	No	Work to occur in March
19	41361	4D01	18276	DPI Building UPS	Yes	-	Final Drawings/Bid (FD)	Complete	11/2018	99,300	General Fund	-	Yes	On budget	No	Project in closeout.
20	41861	4Q02	19697	NCCAT Fire Alarm Katusi core Building	Yes	-	Construction Drawings (CD)	-	09/2019	3,000	General Fund	-	Yes	On budget	No	Waiting to bid
21	41861	4Q04	15198	GMS Auditorium Renovations	Yes	-	Design Development (DD)	-	09/2020	0	General Fund	-	Yes	On budget	No	Designer Contract
22	41861	4Q01	20193535017	Eastern NC School for the Deaf - Woodard Hall Plumbing Renovations	Yes	-	-	-	09/2020	0	General Fund	-	Yes	On budget	No	Designer selection
23	41552	4I02	15621	NCCAT Ocracoke Dining Hall roof	Yes	-	Final Drawings/Bid (FD)	Complete	01/2018	55,400	General Fund	-	Yes	On budget	No	Additional work on tower complete. Working on change order.