

Instructional Expenditures
FY2010

LEA	LEA Name	State Instruction	Federal Instruction	Local Instruction	Total Instruction	%_Inst (State Tot)	%_Inst (Fed Tot)	%_Inst (Local Tot)	%_Inst (Grand Total)
010	Alamance-Burlington Schools	97,138,468.79	17,251,853.55	12,281,156.60	126,671,478.94	90.14%	85.62%	34.82%	77.62%
020	Alexander County Schools	23,246,803.50	4,565,947.48	2,555,699.05	30,368,450.03	80.22%	94.92%	42.56%	76.32%
030	Alleghany County Schools	8,598,624.56	1,596,072.86	778,983.01	10,973,680.43	80.00%	68.72%	30.07%	70.07%
040	Anson County Schools	19,508,235.26	4,419,636.31	1,728,541.49	25,656,413.06	77.76%	72.61%	35.93%	71.30%
050	Ashe County Schools	16,802,867.09	2,829,969.21	1,465,495.07	21,098,331.37	82.22%	69.67%	33.83%	73.18%
060	Avery County Schools	11,751,334.32	2,330,120.35	856,406.56	14,937,861.23	78.88%	75.33%	20.24%	67.22%
070	Beaufort County Schools	31,693,917.14	8,190,251.80	3,537,778.47	43,421,947.41	79.47%	90.28%	28.99%	71.00%
080	Bertie County Schools	14,883,109.19	4,461,151.26	2,257,473.44	21,601,733.89	74.38%	92.93%	40.05%	70.95%
090	Bladen County Schools	24,869,120.13	7,638,259.80	940,510.45	33,447,890.38	80.72%	71.08%	14.20%	69.43%
100	Brunswick County Schools	51,203,806.38	8,863,230.36	10,869,387.56	70,936,424.30	87.03%	67.46%	34.54%	68.58%
110	Buncombe County Schools	106,524,800.10	21,430,445.04	18,801,291.86	146,756,537.00	82.61%	93.60%	38.82%	73.28%
111	Asheville City Schools	17,345,836.96	6,944,062.70	8,427,169.89	32,717,069.55	86.66%	86.78%	46.33%	70.81%
120	Burke County Schools	61,940,655.11	9,734,415.05	3,187,390.39	74,862,460.55	84.89%	69.04%	20.53%	72.97%
130	Cabarrus County Schools	113,897,479.16	16,612,196.61	17,684,369.84	148,194,045.61	87.63%	81.33%	32.98%	72.64%
132	Kannapolis City Schools	22,791,158.60	7,293,481.65	3,271,605.52	33,356,802.77	90.22%	79.45%	33.49%	75.45%
140	Caldwell County Schools	59,590,603.45	7,775,156.49	4,813,206.07	72,178,966.01	88.82%	73.25%	32.23%	77.92%
150	Camden County Schools	9,114,691.17	577,384.40	458,002.72	10,150,078.29	74.18%	50.90%	25.37%	66.66%
160	Carteret County Schools	38,525,636.79	5,735,949.94	8,169,829.53	52,431,416.26	90.50%	70.72%	41.33%	74.42%
170	Caswell County Schools	17,060,874.17	2,088,077.56	342,556.27	19,491,508.00	82.59%	65.56%	12.24%	73.16%
180	Catawba County Schools	72,231,888.40	13,427,773.11	10,805,570.46	96,465,231.97	83.49%	93.03%	42.49%	76.33%
181	Hickory City Schools	18,243,282.86	4,087,873.38	2,496,033.44	24,827,189.68	81.99%	92.48%	36.77%	74.20%
182	Newton-Conover City Schools	12,572,897.91	3,386,362.08	2,292,350.38	18,251,610.37	84.70%	81.66%	31.70%	69.60%
190	Chatham County Schools	34,607,158.35	5,152,343.38	10,352,221.28	50,111,723.01	86.88%	68.80%	40.93%	69.01%
200	Cherokee County Schools	17,678,299.62	3,590,646.40	1,146,533.09	22,415,479.11	81.79%	73.72%	22.25%	70.85%
210	Edenton-Chowan County Schools	12,226,224.10	2,669,292.21	1,163,467.22	16,058,983.53	82.39%	74.53%	27.82%	71.04%
220	Clay County Schools	7,619,882.99	786,692.91	588,751.41	8,995,327.31	78.57%	66.94%	37.06%	72.18%
230	Cleveland County Schools	77,340,304.01	14,477,671.59	5,917,163.75	97,735,139.35	87.16%	70.64%	29.07%	75.42%
240	Columbus County Schools	29,955,902.03	8,693,578.52	3,421,416.77	42,070,897.32	76.82%	88.38%	35.50%	71.95%
241	Whiteville City Schools	11,032,403.00	2,573,724.31	1,315,243.07	14,921,370.38	79.83%	83.52%	46.10%	75.53%
250	Craven County Schools	61,474,890.99	13,794,454.17	6,653,145.72	81,922,490.88	83.02%	75.82%	35.68%	73.88%
260	Cumberland County Schools	215,161,729.91	62,671,729.73	20,547,495.71	298,380,955.35	81.88%	93.30%	29.09%	74.48%
270	Currituck County Schools	16,173,134.00	3,100,082.09	4,021,562.05	23,294,778.14	78.28%	91.88%	40.49%	68.58%
280	Dare County Schools	21,793,304.41	2,893,957.99	9,627,901.26	34,315,163.66	84.99%	72.14%	45.31%	67.41%
290	Davidson County Schools	84,291,265.14	10,711,956.90	6,956,663.89	101,959,885.93	86.43%	70.28%	32.93%	76.15%
291	Lexington City Schools	14,937,624.76	3,370,524.49	1,959,409.53	20,267,558.78	86.80%	70.44%	30.62%	71.38%
292	Thomasville City Schools	11,198,298.47	4,935,281.17	1,510,823.81	17,644,403.45	78.71%	90.93%	36.77%	74.25%
300	Davie County Schools	27,837,633.62	3,727,806.94	5,889,471.10	37,454,911.66	83.03%	96.65%	53.52%	77.41%
310	Duplin County Schools	43,622,885.00	8,780,584.34	460,142.11	52,863,611.45	85.06%	72.36%	5.38%	73.46%
320	Durham County Schools	138,933,257.50	29,512,961.47	31,718,015.10	200,164,234.07	86.43%	84.76%	30.50%	66.82%
330	Edgecombe County Schools	33,537,583.80	8,114,861.63	144,008.64	41,796,454.07	79.20%	89.50%	2.25%	72.31%
340	Winston-Salem/Forsyth Schools	233,541,134.19	40,678,585.96	65,936,847.43	340,156,567.58	87.61%	75.92%	52.12%	76.16%
350	Franklin County Schools	38,671,344.41	5,517,182.87	2,364,936.84	46,553,464.12	86.76%	64.78%	19.40%	71.32%
360	Gaston County Schools	129,796,789.04	23,700,462.88	20,330,406.37	173,828,022.29	88.57%	70.54%	39.93%	75.23%
370	Gates County Schools	11,046,442.26	1,317,144.86	657,581.71	13,021,168.83	82.73%	77.46%	18.43%	69.92%
380	Graham County Schools	6,462,773.21	1,197,693.82	216,845.46	7,877,312.49	72.00%	71.06%	19.25%	66.83%
390	Granville County Schools	35,867,042.12	6,295,989.97	5,689,456.06	47,852,488.15	77.42%	90.04%	41.55%	71.41%
400	Greene County Schools	18,572,940.68	2,497,371.87	948,473.51	22,018,786.06	80.28%	62.41%	31.30%	72.99%
410	Guilford County Schools	301,411,922.40	43,507,034.43	87,605,447.50	432,524,404.33	87.53%	64.42%	44.13%	70.86%
420	Halifax County Schools	19,371,560.56	7,778,135.96	1,099,591.11	28,249,287.63	73.00%	81.11%	24.29%	69.49%
421	Roanoke Rapids City Schools	13,601,072.23	2,821,418.82	1,108,979.95	17,531,471.00	83.25%	74.13%	26.47%	72.05%
422	Weldon City Schools	4,870,231.66	2,786,716.37	778,254.13	8,435,202.16	71.14%	89.90%	28.87%	66.72%
430	Harnett County Schools	82,650,569.84	12,725,993.04	7,782,236.28	103,158,799.16	85.73%	69.71%	37.39%	76.15%
440	Haywood County Schools	33,448,263.54	7,658,325.83	4,063,341.09	45,169,930.46	83.06%	93.48%	27.73%	71.56%

Instructional Expenditures
FY2010

LEA	LEA Name	State Instruction	Federal Instruction	Local Instruction	Total Instruction	%_Inst (State Tot)	%_Inst (Fed Tot)	%_Inst (Local Tot)	%_Inst (Grand Total)
450	Henderson County Schools	57,447,064.46	11,631,047.87	7,954,150.15	77,032,262.48	84.94%	89.80%	35.77%	74.92%
460	Hertford County Schools	16,809,818.65	2,921,561.10	1,281,393.95	21,012,773.70	75.02%	74.85%	30.78%	68.95%
470	Hoke County Schools	35,440,901.64	7,664,091.53	3,561,302.11	46,666,295.28	79.43%	84.27%	37.37%	73.79%
480	Hyde County Schools	5,525,711.13	849,036.19	380,908.92	6,755,656.24	72.86%	69.31%	20.85%	63.52%
490	Iredell-Statesville Schools	83,198,097.04	14,625,041.14	15,238,489.99	113,061,628.17	81.31%	92.36%	40.29%	72.48%
491	Mooreville City Schools	22,743,886.07	2,341,136.48	4,006,165.58	29,091,188.13	88.80%	59.95%	34.66%	70.82%
500	Jackson County Schools	16,266,835.02	3,976,824.12	1,828,411.79	22,072,070.93	79.09%	91.74%	31.91%	72.06%
510	Johnston County Schools	143,225,334.49	14,880,196.01	21,315,558.81	179,421,089.31	88.34%	63.88%	38.12%	74.34%
520	Jones County Schools	7,421,850.31	1,606,901.65	252,609.11	9,281,361.07	71.66%	82.98%	15.84%	66.83%
530	Lee County Schools	40,869,635.05	8,526,426.44	6,485,747.80	55,881,809.29	82.10%	94.25%	41.21%	74.95%
540	Lenoir County Schools	41,671,291.83	7,524,538.03	1,190,960.78	50,386,790.64	82.60%	69.48%	12.70%	71.31%
550	Lincoln County Schools	49,764,064.89	7,201,203.07	4,259,736.68	61,225,004.64	84.31%	75.60%	23.38%	70.56%
560	Macon County Schools	19,716,292.08	3,981,970.01	2,379,466.01	26,077,728.10	81.05%	88.28%	30.53%	71.19%
570	Madison County Schools	13,370,991.08	1,772,431.70	278,286.58	15,421,709.36	80.58%	64.73%	6.75%	65.74%
580	Martin County Schools	19,993,967.60	5,346,548.80	1,677,234.85	27,017,749.25	80.77%	93.17%	24.89%	72.57%
590	McDowell County Schools	29,543,134.80	6,741,699.11	3,075,818.01	39,360,651.92	81.15%	75.51%	47.41%	75.95%
600	Charlotte-Mecklenburg Schools	550,218,547.69	80,254,661.40	108,905,159.42	739,378,368.51	87.26%	64.50%	37.02%	70.47%
610	Mitchell County Schools	11,921,098.40	2,113,654.63	158,647.98	14,193,401.01	76.22%	90.14%	6.31%	69.24%
620	Montgomery County Schools	20,801,861.09	5,788,617.66	2,385,919.23	28,976,397.98	79.96%	89.81%	35.35%	73.90%
630	Moore County Schools	49,157,076.96	10,521,640.74	11,243,194.63	70,921,912.33	80.84%	94.80%	44.17%	72.84%
640	Nash-Rocky Mount Schools	75,843,800.95	18,389,735.70	6,490,519.38	100,724,056.03	82.06%	90.08%	25.52%	72.85%
650	New Hanover County Schools	101,214,384.29	16,738,389.54	21,108,141.98	139,060,915.81	87.31%	71.46%	34.79%	69.53%
660	Northampton County Schools	13,673,889.85	3,574,748.88	416,120.23	17,664,759.96	73.72%	83.61%	11.16%	66.53%
670	Onslow County Schools	93,021,192.31	20,993,622.68	12,403,498.90	126,418,313.89	81.40%	86.03%	33.66%	72.02%
680	Orange County Schools	28,691,680.59	5,216,858.04	11,269,760.42	45,178,299.05	77.50%	96.34%	49.95%	69.51%
681	Chapel-Hill/Carrboro City Schools	48,025,671.47	5,253,279.80	38,507,094.30	91,786,045.57	87.44%	63.65%	64.31%	74.59%
690	Pamlico County Schools	8,112,399.04	1,230,966.32	966,109.80	10,309,475.16	77.26%	66.12%	29.03%	65.71%
700	Elizabeth City/Pasquotank Schools	28,559,587.16	5,964,376.76	3,489,347.82	38,013,311.74	85.96%	77.36%	30.04%	72.33%
710	Pender County Schools	33,625,971.99	5,782,714.00	2,685,827.00	42,094,512.99	85.30%	72.88%	21.05%	70.02%
720	Perquimans County Schools	9,701,582.12	2,059,493.65	346,709.81	12,107,785.58	79.70%	75.58%	14.47%	70.01%
730	Person County Schools	24,984,539.88	4,278,004.03	2,540,108.21	31,802,652.12	86.16%	71.08%	26.23%	71.15%
740	Pitt County Schools	105,189,205.96	16,885,702.21	12,989,754.20	135,064,662.37	88.71%	67.80%	34.20%	74.43%
750	Polk County Schools	12,256,419.06	1,899,948.68	2,650,221.38	16,806,589.12	81.65%	69.49%	41.06%	69.45%
760	Randolph County Schools	79,551,308.78	16,706,582.05	9,602,845.43	105,860,736.26	83.14%	91.91%	39.11%	76.48%
761	Asheboro City Schools	21,154,605.95	4,473,395.21	2,881,120.05	28,509,121.21	84.44%	88.88%	36.24%	74.95%
770	Richmond County Schools	36,899,087.19	9,130,962.57	991,439.00	47,021,488.76	81.68%	86.02%	13.26%	74.32%
780	Robeson County Schools	109,701,949.52	31,307,130.66	4,998,888.52	146,007,968.70	81.45%	90.58%	23.25%	76.55%
790	Rockingham County Schools	65,932,688.02	9,509,700.01	4,534,268.43	79,976,656.46	86.63%	64.76%	21.30%	71.36%
800	Rowan-Salisbury County Schools	85,223,995.67	16,095,441.68	19,078,833.74	120,398,271.09	82.98%	93.68%	49.32%	75.93%
810	Rutherford County Schools	43,359,871.22	10,091,538.13	2,917,665.11	56,369,074.46	83.05%	82.78%	22.80%	73.02%
820	Sampson County Schools	39,865,499.60	7,035,097.48	1,091,486.00	47,992,083.08	83.59%	68.96%	13.13%	72.49%
821	Clinton City Schools	14,466,927.99	3,223,356.32	1,244,751.74	18,935,036.05	85.82%	79.71%	25.68%	73.54%
830	Scotland County Schools	34,537,462.11	8,287,904.41	2,871,960.03	45,697,326.55	82.68%	79.95%	26.54%	72.58%
840	Stanly County Schools	44,434,292.76	6,326,166.43	3,986,631.05	54,747,090.24	87.41%	71.40%	32.12%	75.93%
850	Stokes County Schools	33,878,366.80	4,805,962.42	3,381,026.96	42,065,356.18	84.90%	70.56%	31.95%	73.41%
860	Surry County Schools	40,643,337.44	5,450,027.05	3,539,285.40	49,632,649.89	85.79%	65.76%	33.39%	74.90%
861	Elkin City Schools	5,989,212.68	977,836.16	696,398.89	7,663,447.73	84.66%	82.38%	29.85%	72.33%
862	Mount Airy City Schools	7,694,829.08	1,679,780.34	1,094,750.68	10,469,360.10	82.82%	76.48%	31.19%	69.81%
870	Swain County Schools	10,395,423.91	2,321,277.35	355,193.87	13,071,895.13	78.34%	82.55%	13.99%	70.20%
880	Transylvania County Schools	15,738,616.60	3,021,337.05	4,446,948.12	23,206,901.77	81.78%	94.48%	51.07%	74.50%
890	Tyrrell County Schools	4,549,878.42	698,413.41	6,850.27	5,255,142.10	67.15%	81.73%	0.96%	62.99%
900	Union County Schools	151,596,681.65	16,759,957.98	38,707,831.43	207,064,471.06	84.73%	80.95%	43.65%	71.82%
910	Vance County Schools	36,836,518.43	7,048,421.36	2,750,470.30	46,635,410.09	84.69%	68.44%	26.94%	72.86%

Instructional Expenditures
FY2010

LEA	LEA Name	State Instruction	Federal Instruction	Local Instruction	Total Instruction	%_Inst (State Tot)	%_Inst (Fed Tot)	%_Inst (Local Tot)	%_Inst (Grand Total)
920	Wake County Schools	578,155,478.76	63,186,315.21	128,508,671.36	769,850,465.33	87.41%	64.10%	42.77%	72.59%
930	Warren County Schools	14,081,079.07	3,232,024.44	819,086.68	18,132,190.19	77.95%	70.03%	19.53%	67.47%
940	Washington County Schools	10,207,951.28	4,024,156.83	1,450,167.90	15,682,276.01	70.18%	93.18%	48.94%	71.84%
950	Watauga County Schools	20,345,234.76	2,375,741.68	5,994,697.75	28,715,674.19	86.43%	54.98%	47.93%	71.13%
960	Wayne County Schools	90,206,202.43	15,145,390.14	6,034,676.79	111,386,269.36	87.65%	73.80%	29.73%	77.49%
970	Wilkes County Schools	43,825,479.51	5,446,790.83	7,669,359.72	56,941,630.06	84.85%	62.55%	46.67%	74.15%
980	Wilson County Schools	49,678,589.11	10,098,013.35	4,302,991.40	64,079,593.86	82.38%	78.13%	26.21%	71.48%
990	Yadkin County Schools	28,034,612.95	3,713,164.17	2,529,480.23	34,277,257.35	85.96%	66.16%	29.45%	73.22%
995	Yancey County Schools	12,279,391.95	2,105,055.63	922,127.76	15,306,575.34	76.82%	73.23%	27.87%	69.05%
		6,185,542,874.47	1,092,094,248.23	1,011,128,921.44	8,288,766,044.14	84.82%	76.64%	37.73%	72.73%

Notes:

- 1) Based on 13P FY2010 AFR Report (RPT5)
- 2) Instructional Expenditures include following Purpose Code:
 - a) >="5100" And <"5400"
 - b) >="5800" And <"5880"
- 3) Excludes Fund 4 and 5 (Child Nutrition and Capital Outlay)
- 4) Instructional Expenditures include Staff Development (Purpose 5870)