North Carolina General Assembly
North Carolina Education Budget Highlights 2017-2019

<table>
<thead>
<tr>
<th>Public Schools</th>
<th>2017-2018</th>
<th>2018-2019</th>
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<tbody>
<tr>
<td>Education Net Appropriation</td>
<td>$13,100,000,000</td>
<td>$13,500,000,000</td>
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<td>Net Increase from FY 2016-2017</td>
<td>$418,345,587</td>
<td>$818,345,587</td>
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Public Schools

- This year, EVERY teacher will see an increase in pay
  - Over the biennium, teachers currently teaching in NC will receive salary increases averaging almost 10%, Assistant Principals salaries will go up an average of 13% and Principal salaries will go up an average of approximately 9%
  - Teachers with 25+ years of experience will receive a bonus of $385 in both 2017-18 and 2018-19
  - North Carolina has the fastest rising teacher pay in the nation. While NC is raising State-funded average teacher pay by 7.2% over the next biennium, the rest of the nation has averaged only 2%
- Non-certified & central office staff will receive a pay raise of $1,000 as well as 3 additional days PTO
- Three teacher bonus programs were made permanent: Third Grade Read-to-Achieve Teacher Bonuses, AP/IB/Cambridge AICE Teacher Bonuses, and the Career and Technical Education Teacher Bonuses in addition to more funding for math & reading performance bonuses
- Expands teacher recruitment and retention policies through:
  - The Teacher Assistant Tuition Reimbursement Program, provides tuition reimbursement of up to $4,500 annually
  - Initial teacher licensing fee reimbursement for graduates of NC educator preparation programs
- Provides DPI with an additional $1M to conduct an audit in order to streamline and increase efficiencies within the department
- Adds $11.2M of additional funds for textbooks and digital resources, as well as an additional $2.4M for the state’s Digital Learning Plan
- Provides funding to modernize business systems used by DPI for transparency and analytics
- Establishes three competitive grant programs:
  - Future-Ready Students Act provides $4.9M to establish a competitive grant program to expand CTE Programs to 6th and 7th grade students in selected LEAs
  - The second uses $6M of the At Risk Allotment in each year of the biennium to support extended learning and integrated student support services for at-risk students
  - The third transfers $2.5M from DOT to cover certain transportation costs for Charter Schools serving low-income students
- Funds an Advanced Teaching Roles Pilot for innovative compensation and organizational structure within select schools
- Provides over $6M to raise the funding cap for students with disabilities from 12.50% to 12.75%
- Creates an Education Savings Account program for students with disabilities, which enables students to receive up to $9,000 in scholarships to use towards educational expenses
- Appropriates an additional $30M over the biennium to Opportunity Scholarships to expand our school choice options
- Provides supplemental funding for ALL Cooperative and Innovative High Schools, whereas previously only some received this funding
- Funds an additional 3,525 Pre-K slots over the biennium
- Establishes a B-3 Interagency Council between DPI and the Department of Health and Human Services that will work to ensure a coordinated pre-k system in combination with a seamless transition to elementary school

North Carolina Community Colleges

- Adds $3M over the biennium to expand the NC Works Career Coaches Program, which places career coaches from the local community colleges in partner high schools
- Provides $2M for Short-Term Workforce Training to prepare students for industry credentials
- Provides $2.5M to assist colleges with start-up costs for high-cost workforce training programs
- Transfers ApprenticeshipNC from Dept. of Commerce to NC Community College System

University of North Carolina System

- Expands teacher recruitment and retention policies through:
  - Funding New Teacher Support Program, which provides one-on-one training and coaching to new teachers
  - Establishing Future Teachers of NC, which provides professional development for high school teachers who encourage students to consider the teaching profession
  - Re-establishing & re-vamping the NC Teaching Fellows Program
- Increases the net appropriation for NC Promise by $11M to support additional enrollment at the participating universities and colleges
- Provides an additional $1M to the UNC System for faculty retention and recruitment
- Appropriates $5M over the biennium to support NC A&T’s Doctoral Program
- Provides $1.5M to NCSM to fund 1-year scholarships for graduates
- Increases the funding to UNC School of Medicine by $1M to increase the number of medical student spots available
- Over the biennium, over $4.8M will be provided to ECSU to support faculty recruitment efforts and to fund degree expansion programs
- Expands funding for the Western School of Medicine – Asheville
- Provides UNC System with $10M over the biennium to support a variety of data collection, modernization, and integration projects to support student success, accessibility, retention, affordability and improved graduation rates

K-12 Education Spending 2008-2017

Year